

## **FY2026 City Funding Application Summary**

<b>Proposed Funding Request</b>	<b>Fiscal Year 2026</b>	<b>%</b>
Capital Improvement Neighborhood Program	4,975,000	57.52%
City of Norfolk General Fund	1,330,079	15.38%
HOME Program	2,193,750	25.36%
Community Development Block Grant	150,000	1.73%
<b>Total Proposed Requests</b>	<b>\$ 8,648,829</b>	<b><u>100.00%</u></b>

FY2026 City Funding Application  
Capital Improvement Neighborhood Program

Proposed Requests	\$ 4,975,000
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Proposed Uses	Fiscal Year 2026	%
Transforming Public Housing Communities	3,000,000	60%
Acquisition and Demolition of Blighted Property- Willoughby	450,000	9%
Dreamkeepers Infrastructure	1,525,000	31%
<b>Total Proposed Uses</b>	<b><u>\$ 4,975,000</u></b>	<b><u>100.00%</u></b>

FY2026 City Funding Application
General Fund

Proposed Requests	\$	1,330,079
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Proposed Uses	Fiscal Year 2026	%

Program Management	1,000,000	75%
Disposition	200,000	15%
Monroe Building Rent	130,079	10%
<b>Total Proposed Uses</b>	<b><u>\$ 1,330,079</u></b>	<b><u>100.00%</u></b>

FY2026 City Funding Application

HOME Investment Partnership Program

Proposed Requests	\$ 2,193,750
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Proposed Uses	Fiscal Year 2026	%
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Homebuyer Assistance	1,755,000	80%
CHDO Set-Aside	263,250	12%
Program Management	175,500	8%
<b>Total Proposed Uses</b>	<b><u>\$ 2,193,750</u></b>	<b><u>100.00%</u></b>

FY2026 City Funding Application

Community Development Block Grant

Proposed Requests	\$	150,000
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Proposed Uses	Fiscal Year 2026	%
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HomeNet	150,000	100%
<b>Total Proposed Uses</b>	<b><u>\$ 150,000</u></b>	<b><u>100.00%</u></b>