

Capital Fund Program - Five-Year Action Plan

Status: Approved Approval Date: 12/10/2025 Approved By: DAVENPORT, ROBERT

Part I: Summary						
PHA Name: Norfolk Redevelopment & Housing Authority		Locality (City/County & State)				
PHA Number: VA006		☒ Original 5-Year Plan ☐ Revised 5-Year Plan (Revision No:)				
A.	Development Number and Name	Work Statement for Year 1 2025	Work Statement for Year 2 2026	Work Statement for Year 3 2027	Work Statement for Year 4 2028	Work Statement for Year 5 2029
	SYKES (VA006000021)	\$2,235,025.00				
	HUNTERSVILLE (VA006000019)	\$400,000.00	\$1,000,000.00	\$500,000.00		
	EULALIE BOBBITT (VA006000020)	\$520,810.00	\$919,000.00	\$500,000.00		
	ROBERT PARTREA (VA006000018)	\$950,000.00	\$500,000.00			
	OAKLEAF PARK (VA006000012)	\$676,977.00	\$850,000.00	\$850,000.00	\$830,000.00	\$650,000.00
	CALVERT (VA006000011)	\$850,000.00	\$1,000,000.00	\$1,000,000.00	\$665,000.00	\$650,000.00
	AUTHORITY-WIDE	\$3,217,647.00	\$3,076,000.00	\$2,890,000.00	\$2,500,000.00	\$2,145,000.00
	YOUNG PARK (VA006000010)	\$1,200,000.00	\$2,000,000.00	\$2,560,000.00	\$3,000,000.00	\$3,000,000.00
	TIDEWATER PRK (VA006000002)	\$150,000.00	\$50,000.00	\$50,000.00	\$25,000.00	
	DIGGS PRK (VA006000006)	\$200,000.00	\$500,000.00	\$850,000.00	\$830,000.00	\$555,000.00

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PHA Number: VA006		☒ Original 5-Year Plan ☐ Revised 5-Year Plan (Revision No:)				
A.	Development Number and Name	Work Statement for Year 1 2025	Work Statement for Year 2 2026	Work Statement for Year 3 2027	Work Statement for Year 4 2028	Work Statement for Year 5 2029
	GRANDY VILLIAGE (VA006000032)	\$150,000.00				

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2	2026	
Identifier	Development Number/Name	General Description of Major Work Categories		Estimated Cost
	HUNTERSVILLE (VA006000019)			\$1,000,000.00
ID0000418	Interior Upgrades(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Tubs and Showers)	lighting refrigerators and stoves cabinets and counter tops replace tubs with enclosures		\$152,583.67
ID0000419	Non Dwelling Interior (Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other)	Replace flooring in common areas LED Lighting in common areas		\$235,165.00
ID0000420	Dwelling Exterior (Dwelling Unit-Exterior (1480)-Exterior Lighting)	Install Building Exterior Lighting		\$100,000.00
ID0000438	Network Infrastructure(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	update network platform - hardware, software and connectivity		\$12,251.33
ID0000449	Other Fees and Costs(Contract Administration (1480)-Other Fees and Costs)	Other Fees and Costs		\$500,000.00
	EULALIE BOBBITT (VA006000020)			\$919,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (\$)				
Work Statement for Year		2	2026	
Identifier	Development Number/Name	General Description of Major Work Categories		Estimated Cost
ID0000421	Fees and Cost(Contract Administration (1480)-Other Fees and Costs)	A/E Environmental, legal and Fees		\$415,000.00
ID0000422	Non Dwelling Exterior (Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting)	replace lobby flooring paint common areas		\$42,500.00
ID0000423	Dwelling Unit Exterior (Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Paint building interior hallways		\$12,500.00
ID0000424	Interior Upgrades(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Tubs and Showers)	replace closet doors refrigerators replace tubs		\$437,365.90
ID0000435	Network Infrastructure(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	update network platform - hardware, software and connectivity		\$11,634.10
	ROBERT PARTREA (VA006000018)			\$500,000.00
ID0000425	Dwelling Unit Interior(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	replace HVAC		\$353,737.93

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2	2026	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000440	Network Infrastructure/Management Improvement (1408)-Other/Management Improvement (1408)-System Improvements	update network platform - hardware, software and connectivity		\$12,929.07
ID0000447	Fees and Cost/Administration (1410)-Salaries,Administration (1410)-Other	Fees and Cost Contract Administration A/E		\$133,333.00
	OAKLEAF PARK (VA006000012)			\$850,000.00
ID0000426	Non Dwelling Construction(Non-Dwelling Construction - Mechanical (1480)-Other	replace panel box in boiler room		\$580,300.00
ID0000427	Non Dwelling Site Work(Non-Dwelling Site Work (1480)-Playground Areas - Equipment)	replace damaged playground equipment		\$200,000.00
ID0000446	Fees and Cost/Administration (1410)-Other,Administration (1410)-Salaries	Fees and Cost Contract Administration A/E		\$69,700.00
	CALVERT (VA006000011)			\$1,000,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2	2026	
Identifier	Development Number/Name	General Description of Major Work Categories		Estimated Cost
ID0000428	Non Dwelling Exterior Upgrades(Non-Dwelling Exterior (1480)-Canopies,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Windows)	replace EnVision Center windows, awning and building repairs		\$200,000.00
ID0000429	Non Dwelling Site Work Upgrades(Non-Dwelling Site Work (1480)-Playground Areas - Equipment)	EnVision Center playground equipment		\$60,000.00
ID0000430	Interior Upgrades(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Other)	refrigerators stoves bath light fixtures ceiling repairs		\$246,304.29
ID0000431	Dwelling Unit Sitework Upgrades(Dwelling Unit-Site Work (1480)-Playground Areas - Equipment)	replace playground equipment; resurface basketball court		\$135,000.00
ID0000432	Interior Upgrades(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	replace building access panels to water valves		\$23,712.00
ID0000433	Exterior Upgrades(Dwelling Unit-Exterior (1480)-Roofs)	roof repairs roof replacement roof overhangs		\$282,000.00
ID0000436	Network Infrastructure(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	update network platform - hardware, software and connectivity		\$19,650.71

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2	2026	
Identifier	Development Number/Name	General Description of Major Work Categories		Estimated Cost
ID0000445	Fees and Cost(Administration (1410)-Other,Administration (1410)-Salaries)	Fees and Cost Contract Administration A/E		\$33,333.00
	AUTHORITY-WIDE (NAWASD)			\$3,076,000.00
ID0000434	Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	Program Administration		\$989,500.00
ID0000448	Operations(Operations (1406))	Operations		\$1,736,500.00
ID0000450	Management Improvements(Management Improvement (1408)-System Improvements)	Management Improvements(System Improvements)		\$350,000.00
	YOUNG PARK (VA006000010)			\$2,000,000.00
ID0000441	Network Infrastructure(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	update network platform - hardware, software and connectivity		\$8,888.22

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2	2026	
Identifier	Development Number/Name	General Description of Major Work Categories		Quantity
ID0000444	Fees and Cost(Administration (1410)-Other,Administration (1410)-Salaries)	Fees and Cost Contract Administration A/E		\$1,991,111.78
	TIDEWATER PRK (VA006000002)			\$50,000.00
ID0000442	Fees and Cost(Administration (1410)-Other,Administration (1410)-Salaries)	Fees and Cost Contract Administration A/E		\$50,000.00
	DIGGS PRK (VA006000006)			\$500,000.00
ID0000443	Fees and Cost(Administration (1410)-Other,Administration (1410)-Salaries)	Fees and Cost Contract Administration A/E		\$500,000.00
	Subtotal of Estimated Cost			\$9,895,000.00

Capital Fund Program - Five-Year Action Plan

Part III: Supporting Pages - Management Needs Work Statements (s)		
Work Statement for Year	2	2026
Development Number/Name General Description of Major Work Categories		Estimated Cost
Housing Authority Wide		
Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)		\$989,500.00
Operations (Operations (1406))		\$1,736,500.00
Management Improvements (Management Improvement (1408)-System Improvements)		\$350,000.00
Subtotal of Estimated Cost		\$3,076,000.00